

Supplier or Party Name	Expense type	Expense area	Amount
Hays Specialist Recruitment	Admin & Clerical	Professional Services - Tempor	217,987.16
Calder Conferences	Training	Training	18,811.35
Civic Computing Ltd	Software	ICT	3,720.00
Osborne Thomas Limited	Recruitment	Recruitment	3,986.14
Posturite Ltd	Operational Services	Professional Services - Other	2,345.40
Premier People Solutions Ltd	Training	Training	20,113.20
Michael Page International Recruitm	Recruitment	Recruitment	12,241.43
UCFX Limited	Telecoms	ICT	10,152.57
PCS Business Systems Limited	Hardware	ICT	145,298.40
Hays Specialist Recruitment	Recruitment	Recruitment	7,051.88
BDO LLP	Professional Advice	Professional Services	1,575.00
Phoenix Software Limited	Professional Advice	Professional Services	273.12
The Windsor Leadership Trust	Training	Training	3,550.00
Computer Application Services Ltd	Software	ICT	401,151.59
Morgan Hunt	Admin & Clerical	Professional Services - Tempor	9,240.76
Knowledge Exchange Group Ltd'	Training	Training	2,335.20
Creditsafe Business Solutions Limite	Office Services	Office Solutions	3,240.00
Reward Gateway (UK) Ltd	Staff Medical Care	Personnel Related	1,100.00
PDP	Training	Training	5,003.15
Posturite Ltd	Staff Medical Care	Personnel Related	2,139.50
MBL Seminars Limited	Training	Training	204.00
Leadership Through Data	Training	Training	432.00
Daisy Communications Ltd	Telecoms	ICT	1,519.93
National Housing Federation	Training	Training	1,340.00
HQN Limited	Training	Training	1,620.00
Recite Me Ltd	Software	ICT	7,788.00
Felicity Mitchell	Events Admissions	Personnel Related	3,062.50
LNRS Data Services Ltd	Office Services	Office Solutions	1,461.47
Park Sims Associates Ltd	Training	Training	4,716.00
HealthHero Solutions Limited	Staff Medical Care	Personnel Related	709.92
Graphic Bubble	Print	Office Solutions	1,210.00
Chartered Institute of Housing	Office Services	Office Solutions	22,682.00
PCS Business Systems Limited	Professional Advice	Professional Services	18,755.02
Bevan Brittan LLP	Legal Costs	Legal Costs	8,046.60
Clarity Travel Limited	Rail	Travel	32,001.06
PCS Business Systems Limited	Software	ICT	25,772.88
M3 Housing Ltd	Training	Training	658.80
Koolmill Systems Limited	Training	Training	7,016.40
The Knowledge Academy	Training	Training	2,998.80
Menzies Chartered Accountants LLP	Professional Services - Other	Financial Services	6,832.56
The Big Word Interpreting Services Lt	Managed / Outsourced Services	ICT	1,289.71
Reward Gateway (UK) Ltd	Welfare	Personnel Related	2,398.00
Menzies Chartered Accountants LLP	Software	ICT	2,430.00

Oracle Corporation UK Limited	Financial Services	Professional Services - Other	20,861.78
The Conflict Training Company Limited	Training	Training	1,500.00
The Big Word Interpreting Services Ltd	Interpretation & Translation Services	Professional Services - Other	496.85
Titus Learning Ltd	Telecoms	ICT	20,460.00
Posturite Ltd	Office Furniture	Facilities	143.84
Inoapps Limited	Financial Services	Professional Services - Other	2,381.40
COPE Occupational Health Services	Staff Medical Care	Personnel Related	2,095.00
Training and Tutoring Limited	Training	Training	287.00
Hinduja Global Solutions UK Ltd	Managed / Outsourced Services	ICT	296,114.58
City of Westminster (superannuation)	Staff Costs	Staff Costs	2,796.00
Bluecrest Health Screening Ltd	Staff Medical Care	Personnel Related	15,795.00
Ombudsman Association	Office Services	Office Solutions	15,367.00
Government Events	Training	Training	474.00
Nelson Croom Ltd	Training	Training	540.00
DA Languages Ltd	Interpretation & Translation Services	Professional Services - Other	248.30
Phoenix Software Limited	Software	ICT	327,377.09
Enna CIC	Training	Training	2,880.00
CiC (Counselling in Companies)	Staff Medical Care	Personnel Related	7,200.00
Gatenby Sanderson	Recruitment	Recruitment	7,710.00
Barclaycard	Post & Courier	Office Solutions	8.99
Barclaycard	Training	Training	20.00
Barclaycard	Software	ICT	5,856.53
National Audit Office	Audit Fees	Audit Fees	51,000.00
XYZ Maps Ltd	Software	ICT	1,920.00
CIPD Enterprises Limited	Events Admissions	Personnel Related	2,253.00
Government Property Agency	Building Management	Facilities	66,890.32
Morgan Hunt	Recruitment	Recruitment	7,552.72
			<u>1,886,490.90</u>